

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE
OR RESOLUTION ADOPTED BY CITY COUNCIL**

AN ORDINANCE

**APPROVING THE SA: READY TO WORK RE-ESTIMATES OF FISCAL YEAR
2022 PROGRAM REVENUES AND EXPENSES, AND THE FISCAL YEAR 2023
ANNUAL OPERATING BUDGET AND ASSOCIATED PERSONNEL
COMPLEMENT**

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WHEREAS, on November 3, 2020, City of San Antonio voters approved the SA: Ready to Work ballot initiative (the “Program”) authorizing a 1/8th cent sales and use tax for a period of four years to provide workforce development training and higher education to unemployed, underemployed, or underserved residents to obtain high-demand, well-paid careers, in accordance with Chapter 379A of the Texas Local Government Code ("the Better Jobs Act" or "the Act"); and

WHEREAS, in May 2021, the City Council of San Antonio and the Board of Directors for the San Antonio Early Childhood Municipal Corporation (the “Corporation”), which administers and oversees the SA: Ready to Work Program in accordance with the Act, approved the SA: Ready to Work FY 2021 and FY 2022 Budgets and associated personnel complements; and

WHEREAS, on May 4, 2022, City staff presented to City Council on the SA: Ready to Work updated FY 2021 through FY 2027 Financial Forecast, re-estimates of FY 2022 program revenues and expenses, and the proposed FY 2023 Annual Operating Budget and associated personnel complement; and

WHEREAS, the proposed budget takes into consideration Program updates made since May 2021, includes feedback from City Council and SA: Ready to Work Advisory Board, and includes increased funding for emergency assistance made possible through higher than anticipated sales tax revenue; and

WHEREAS, on May 10, 2022, the Board of Directors for the Corporation voted to approve the SA: Ready to Work updated FY 2021 through FY 2027 Financial Forecast, re-estimates of FY 2022 program revenues and expenses, and the proposed FY 2023 Annual Operating Budget and associated personnel complement. **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1 The re-estimates of the SA: Ready to Work FY 2022 program revenues and expenses, and the FY 2023 Annual Operating Budget, in the amount of \$42,012,182, as adopted by the Board of Directors for the San Antonio Early Childhood Municipal Corporation on May 10, 2022, are hereby approved. A copy of each fiscal year budget is attached hereto and incorporated herein for all purposes as **Attachment I** and **Attachment II**, respectively.

SECTION 2. The personnel complement set out within **Attachment II** is hereby authorized and approved.

SECTION 3. City staff is hereby authorized to take those necessary actions to implement the budgets attached hereto and approved by City Council.

SECTION 4. RESERVED FOR FISCAL LANGUAGE

SECTION 5: The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager’s designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance shall be effective upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 19th day of May, 2022.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

City Clerk

Andrew Segovia, City Attorney

DRAFT